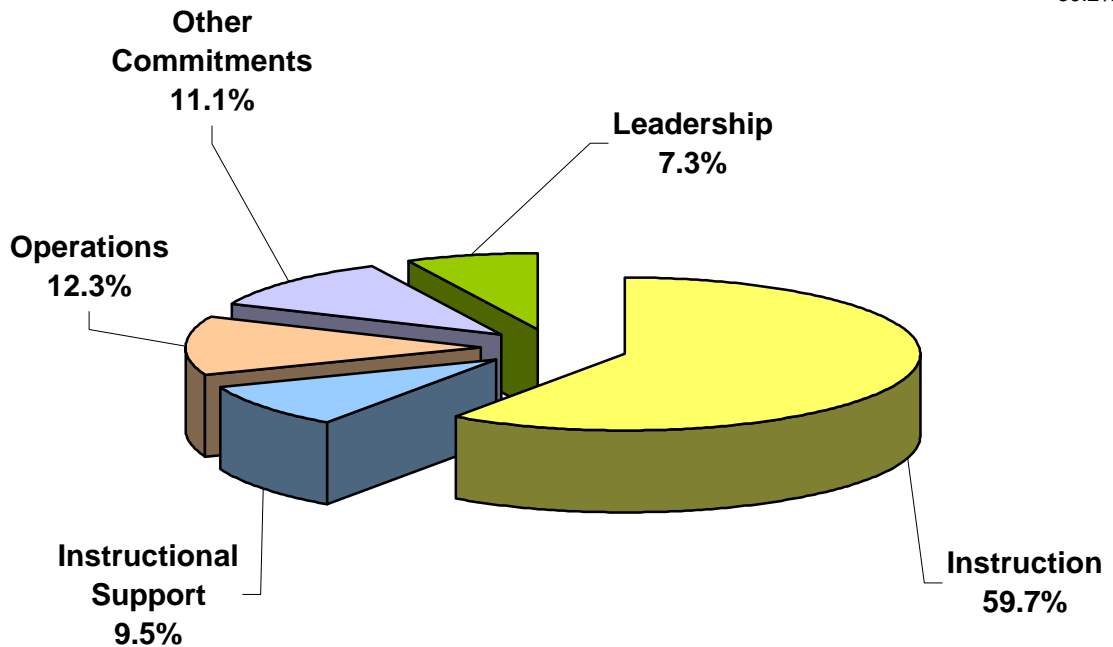
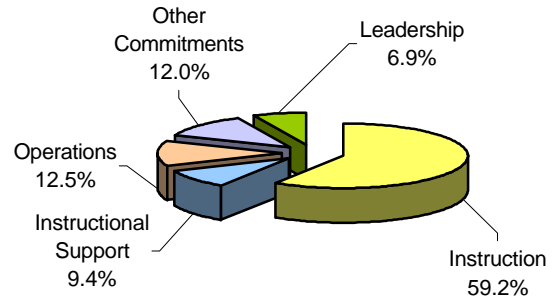


Bristol Warren School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000



July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 3,785	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,546,262	\$5,957	59.7%
Instructional Support	\$3,591,287	\$949	9.5%
Operations	\$4,654,065	\$1,230	12.3%
Other Commitments	\$4,190,295	\$1,107	11.1%
Leadership	\$2,771,941	\$732	7.3%
Total District	\$37,753,849	\$9,975	100.0%